



2007-2008 Profile of Eagle Butte School District 20-1

S Prairie Rd, Eagle Butte, SD 57625

Home County: Dewey

Area in Square Miles: 1,645

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|--------------------|-----------------|-------------------|------------|
| Local | \$465,178 | \$0 | \$95,287 | \$0 |
| County | \$5,673 | \$0 | \$0 | \$0 |
| State | \$1,706,554 | \$0 | \$213,872 | \$0 |
| Federal | \$1,468,116 | \$38,695 | \$311,647 | \$0 |
| Total | \$3,645,521 | \$38,695 | \$620,806 | \$0 |

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|-------------|--------------|
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$0 | \$0 |
| Other Special Revenue | \$1,770,840 | \$0 |
| Enterprise Funds | \$0 | \$0 |

Ending Fund Balance

| | |
|-------------------|-----------|
| General | \$96,329 |
| Capital Outlay | \$2,899 |
| Special Education | \$808,671 |
| Pension | \$0 |

State Aid

| | |
|------------------------------|--------------------|
| General Aid | \$1,541,895 |
| Special Education | \$213,872 |
| Sparsity | \$57,045 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$1,812,812 |

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction | \$3,405,851 | \$25,749 | \$364,853 | \$0 |
| PK Instruction | \$0 | \$0 | \$3,735 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$335,994 | \$0 | \$82,321 | \$0 |
| Administration Services | \$543,416 | \$0 | \$23,320 | \$0 |
| Transportation Services | \$63,642 | \$25,500 | \$4,241 | \$0 |
| Other Support Services | \$613,739 | \$105,207 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$65,373 | \$0 | \$0 | \$0 |
| Total Expenditures | \$5,028,016 | \$156,456 | \$478,469 | \$0 |

2007 Payable 2008 Levy per Thousand

2007 Payable 2008 Taxable Valuations

| | |
|------------------------|---------------------|
| Agricultural | \$52,105,191 |
| Owner Occupied | \$3,806,732 |
| Non-Ag Z | \$0 |
| Other Non-Ag/Utilities | \$9,023,551 |
| Total | \$64,935,474 |

| | |
|------------------------|--------|
| Agricultural | \$2.71 |
| Non-Ag Z | \$3.71 |
| Owner Occupied | \$4.26 |
| Other Non-Ag/Utilities | \$9.11 |
| Special Education | \$1.40 |
| Capital Outlay | \$0.00 |
| Bond Redemption | \$0.00 |
| Pension Fund | \$0.00 |

Student Data

| | |
|----------------------------------|--------|
| Fall 2007 PK-12 Enrollment | 267 |
| Fall 2007 K-12 Fall Enrollment | 267 |
| Open Enrolled Students Rec'd | 0 |
| Home School ADM | 0.000 |
| Fall 2007 State Aid Fall Enroll. | 298.00 |
| District Dropout Rate | 15.0% |
| % Eligible for Free/Red. Lunch | |
| % Special Needs Students | 79.0% |
| Students Transported | 185 |
| Student to Staff Ratio | 5.2 |
| District Attendance Rate | 92.1% |
| Number of Graduates | 31 |

Enrollment

| | ADA | ADM |
|--------------|----------------|----------------|
| K-8 | 176.363 | 188.900 |
| 9-12 | 68.211 | 76.550 |
| Total | 244.575 | 265.450 |

Cost per ADM

| | |
|--------------------|----------|
| General Fund Only | \$18,521 |
| Educational Funds* | \$20,206 |

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

| | |
|----------------------|------------------|
| Part B, Sec. 619, PK | \$6,388 |
| IDEA Part B | \$200,395 |
| Total | \$206,783 |

Special Education Placement Categories

| | |
|----------------------------|------------|
| Regular Classroom | 169 |
| Resource Room | 21 |
| Self-Contained Classroom | |
| Separate Facility | |
| Regular Early Childhood | 11 |
| Age 3-5 Special Ed Prg | |
| Age 3-5 Other SE Locations | |
| Total | 211 |

American College Test (ACT)

| | |
|-----------------|------|
| English | 14.4 |
| Math | 16.5 |
| Reading | 15.2 |
| Science | 16.2 |
| Composite Score | 15.8 |
| Number Tested | 24 |

December 2007 Federal Child Count

| | |
|------------------------|------------|
| Deaf-Blind | |
| Emotionally Disturbed | 15 |
| Mental Retardation | 15 |
| Hearing Impaired | |
| Learning Disabled | 102 |
| Multiple Disabilities | |
| Orthopedic Impairment | |
| Visually Impaired | |
| Deaf | |
| Speech/Language | 40 |
| Other Health Impaired | 20 |
| Autism | |
| Traumatic Brain Injury | |
| Developmental Delay | |
| Total | 211 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$39,247 |
| Experience Adjusted Salary | \$39,143 |
| Avg Years of Experience | 15.2 |
| % with Advanced Degrees | 23.5% |
| Certified Instructional Staff | 51.0 |
| Classroom Staff | 0.0 |

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.